

## Appendix 1

### Inner South Area Committee Well-being budget: allocation to ADP themes

		<b>B &amp; H Ward</b>	<b>C &amp; H Ward</b>	<b>Middleton Park Ward</b>
	<b>2009/10</b>	<b>2009/10</b>	<b>2009/10</b>	<b>2009/10</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Allocation to ADP Themes</b>				
Thriving Places	25,000	10,000	10,000	5,000
Environment (includes skips)	11,000	4,000	4,000	3,000
Harmonious communities	27,000	9,000	9,000	9,000
Learning	9,000	3,000	3,000	3,000
Health and Well being	9,000	3,000	3,000	3,000
Enterprise and Economy	9,000	3,000	3,000	3,000
Total commissioning pot	90,000	32,000	32,000	26,000
Small Grants	23,000	12,000	6,000	5,000
<b>Total</b>	<b>113,000</b>	<b>44,000</b>	<b>38,000</b>	<b>31,000</b>